

Monthly Report

Full Name: Graeme Kilgour

Month Ending: 2025-11-30

Timezone: Europe/London (GMT+00:00)

Section 1: Weekly Sales Activity

Metric	Value
Number of New Sponsorship Leads Contacted	3
Deals Closed This Week	No specific deals closed. However, we have secured all shirt sponsors for home and away tops 2026/27 season. Taxi Central have committed to continue their monthly sponsorship until the end of the season (they were going to stop their monthly payments at the end of Dec).
Hospitality Tables/Boxes Sold	158
Matchday Booked for Hospitality?	

Section 2: Revenue

Metric	Value
Commercial Revenue Target (£)	
Commercial Revenue This Week (£)	
Commercial Actual Current Figure	
Hospitality Revenue This Week (£)	
Hospitality Revenue Target (£)	
Hospitality Actual Current Figure	
Bus Network Revenue Target (£)	
Bus Network Revenue This Week (£)	
Bus Network Actual Current Figure	

Section 3: Pipeline Notes

All shirt sponsors are staying on the shirts for next season. Briggs are keen to add more onto their current deal.

Section 4: Issues & Risks

LED screens are still showing some signs of intermitting issues when it comes to changing over add playlists for the inner screens.

Section 5: KPI Status

Met

Section 6: Ideas & Feedback

Section 7: Uploads

Upload Any Reports or Screenshots: