

Monthly Report

Full Name: Brooke Simpson

Month Ending: 2025-12-31

Timezone: Europe/London (GMT+00:00)

Section 1: Event Report

Metric	Value
Events Run This Month	Lounges were used for the following events and bars were open: 3xCommunity Club Awards Events Festive Friends Lunch McMillan Lounge New Years Eve Party
Room Hires Booked	2
Birthday Parties Held	1
Feedback Received	When events are in quick concession of each other we have issues with cleaning etc being done in time and rooms being turned around for the next event.

Section 2: Revenue

Metric	Value
Estimated Revenue from Events (£)	7073
Average Spend per Customer (£)	
Room Hire/Club Event Income Target (£)	
Room Hire / Club Event Actual Current Figure (£)	6019
Pitch Income Target (£)	
Pitch Income Actual Current Figure (£)	55700

Section 3: Conversions

Metric	Value
Enquiries Received	
Conversions from Enquiries	

Section 4: Issues & Risks

Any Technical Issues, Blockers, or Risks This Week?

Section 5: Ideas & Feedback

DPS Group with DYW Fife booked in February for employability event with catering. *Figure in estimated revenue and events is income from pitch and events in December .

Section 6: Uploads

Upload Event Reports or Photos